

Councillor A Barry
C/o Leadership Support Team
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Station Road
Clacton on Sea
Essex
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Email : kcharles@tendringdc.gov.uk
Our ref: KC/000037/1

27th February 2024

Dear Cllr. Barry,

TDC Leisure Sites- Increase of Vending Prices at Dovercourt Bay Lifestyles and Walton on the Naze Lifestyles

We currently provide in-house vending machines at Dovercourt and Walton Leisure Centres, allowing customers to purchase a variety of snack items, cold drinks and a hot drinks machine located at Dovercourt. The prices have been in place since November 2022, and we are now in a position to review them in line with 4% increase to start from 1st April 2024.

With ever-increasing costs and a stock price increase over time, we have collectively reviewed the items we sell and outlined the proposed changes to each item we sell.

Item	Current Price	Move To
Hot Drink	£1.50	£1.55
Crisp	£1.20	£1.25
Bottle Drinks	£2.00	£2.10
Can Drinks	£1.20	£1.25
Sweets	£1.30	£1.35
Water	£1.20	£1.25

The proposed increase will cover the expenditure costs associated with purchasing stock for the vending machines and machine costs, along with maintaining in-line with income lines after inflation on product purchases.

It is vital to note that Clacton Leisure Centre provides vending through an external contractor, and these prices are competitive, for which sales at Clacton are positive.

In summary, we propose increasing the current vending items stated above to support the expenditure associated with purchasing stock and the positive increase in income moving forwards.

If you agree with the new vending prices, I would be grateful if you would sign and return the concurrence below.

Yours sincerely

Kieran Charles, BA Hons, MCIMSPA
Sport and Leisure Operations Manager

Dear Kieran,

I refer to your letter dated 27th February 2024 requesting my approval to support the increase of vending items at both Dovercourt and Walton Lifestyles.

- I concur / do not concur with the proposed increase in vending prices.

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Councillor Mick Barry
Portfolio Holder for Leisure & Public Realm

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Dated

- Please delete as appropriate

Additional comments (if not concurring)

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